

Revised Investment Strategy

WHQS Programme - Year 1 (2013/14)				
Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
PANTSIDE LOWER		1,585,950		
PANTSIDE UPPER		389,200		
SPRINGFIELD	19,250		70,000	
TRINANT		165,550		485,050
Eastern Valleys Total	19,250	2,140,700	70,000	485,050
Lower Rhymney Valley				
BEDWAS	265,550		759,150	
PWLLYPANT		372,900		
SENGHENYDD		1,051,100		
THOMASVILLE	9,700	290,550	39,100	
TRECENYDD		290,800		
TY NANT		289,150		
Lower Rhymney Valley Total	275,250	2,294,500	798,250	0
Upper Rhymney Valley				
DERI		164,350		
RHYMNEY NORTH		1,804,700		
RHYMNEY SOUTH		57,700		
Upper Rhymney Valley Total	0	2,026,750	0	0
Annual Total	294,500	6,461,950	868,250	485,050

WHQS Programme - Year 2 (2014/15)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
ARGOED			154,625	
HIGH MEADOW		290,600		
LLANFACH		182,300		
MARKHAM-HOLLYBUSH			942,825	
OAKDALE			468,410	
PANTSIDE LOWER		305,900		
PANTSIDE UPPER		266,350		
TRELYN UPPER	831,750			
Eastern Valleys Total	831,750	1,045,150	1,565,860	0
Lower Rhymney Valley				
ABERTRIDWR				386,570
BEDWAS			116,550	754,550
BRYNCENYDD		281,800		
HEOL TRECATELL				92,000
LANSBURY PARK	799,200			
NANTDDU				39,400
SENGHENYDD		17,950		
TRECENYDD		1,335,650		
TY ISAF		64,050		
Lower Rhymney Valley Total	799,200	1,699,450	116,550	1,272,520
Upper Rhymney Valley				
DERI		36,350		
HENGOED	134,950	796,150	652,250	
RHYMNEY NORTH		1,090,950	31,900	
RHYMNEY SOUTH	1,084,800	27,550		
YSTRAD MYNACH		357,250		
Upper Rhymney Valley Total	1,219,750	2,308,250	684,150	0
Annual Total	2,850,700	5,052,850	2,366,560	1,272,520

WHQS Programme - Year 3 (2015/16)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
ABERCARN			247,450	
ARGOED	280,950			
BRITANNIA	711,850			
CEFN FFOREST	3,275,150			
CROESPENMAEN			309,400	
FAIRVIEW	312,100			
FLEUR-DE-LYS	410,800			
GELLIGROES			515,900	
HIGH MEADOW			8,950	
MARKHAM-HOLLYBUSH	1,145,450			
MORRISVILLE		80,100		
OAKDALE	700,200			
PENGAM	254,000			
PENLLWYN UPPER			354,646	
PENTWYNMAWR			247,700	
PERSONDY		217,700		
SPRINGFIELD			312,023	
TWYN GARDENS	399,600			
TY-SIGN UPPER		493,500		
WATTSVILLE		363,800		
WEST END		102,000		
YNYSDDU-CWMFELINFACH			251,465	
Eastern Valleys Total	7,490,100	1,257,100	2,247,534	0
Lower Rhymney Valley				
BRYNCENYDD				59,360
GRAIG Y RHACCA		833,150		
LANSBURY PARK	3,330,100			
MACHEN				135,080
PENYRHEOL LOWER				325,850
PENYRHEOL UPPER				1,332,650
PWLLYPANT				42,670
RUDRY				49,130
THOMASVILLE				77,375
TRAPWELL				48,160
TRETHOMAS		1,201,500		
TY ISAF				4,900
TY NANT				10,450
Lower Rhymney Valley Total	3,330,100	2,034,650	0	2,085,625

Upper Rhymney Valley				
BRITHDIR			17,200	
CASCADE		177,850		
CEFN HENGOED		1,017,400		
GELLIGAER			4,021,830	
NELSON		703,950		
NEW TREDEGAR			280,070	
PHILLIPSTOWN			419,290	
PONTLOTTYN	1,999,850			
TIRPHIL			99,815	
TIRYBERTH		334,350		
Upper Rhymney Valley Total	1,999,850	2,233,550	4,838,205	0
Annual Total	12,820,050	5,525,300	7,085,739	2,085,625

WHQS Programme - Year 4 (2016/17)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
GELLIGROES	578,350			
LLANFACH			4,000	
MORRISVILLE			59,100	
PENLLWYN LOWER	677,750			
PENTWYNMAWR	523,650			
PERSONDY			4,850	
PONTYMISTER			392,905	
PONTYWAUN			923,260	
RISCA			479,185	
SPRINGFIELD	2,144,150			
TRINANT			122,900	
TY-SIGN LOWER			1,134,370	
TY-SIGN UPPER		1,450,200		
WATTSVILLE			146,900	
WEST END			104,650	
Eastern Valleys Total	3,923,900	1,450,200	3,372,120	0
Lower Rhymney Valley				
ABERTRIDWR	1,377,350			
CHURCHILL PARK				387,070
CLAUDE ROAD				634,570
GRAIG Y RHACCA		1,947,650		
LLANBRADACH	782,100			
SENGHENYDD				128,080
TRECENYDD				301,730
WAUNFACH				18,020
Lower Rhymney Valley Total	2,159,450	1,947,650	0	1,469,470
Upper Rhymney Valley				
ABERBARGOED LOWER	462,600			
ABERBARGOED MIDDLE			114,040	
ABERTYSSWG			813,860	
BARGOED			290,900	
BRITHDIR	77,400			
DERI	51,200		97,050	
FOCHRIW			1,810,735	
GELLIGAER		1,288,300		
GILFACH LOWER			191,860	
GILFACH PHASE 2	1,400,650			
MAES MABON		1,000,700		
PONTLOTTYN			2,249,370	
TIRPHIL	330,750			
Upper Rhymney Valley Total	2,322,600	2,289,000	5,567,815	0
Annual Total	8,405,950	5,686,850	8,939,935	1,469,470

WHQS Programme - Year 5 (2017/18)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
ABERCARN	359,950			
BLACKWOOD			107,100	
BRITANNIA			285,050	
CROESPENMAEN	621,450			
CROSSKEYS			954,610	
CWMCARN			279,860	
FAIRVIEW			96,150	
FLEUR-DE-LYS			139,550	
NEWBRIDGE	859,850			
PANTSIDE LOWER			346,350	
PANTSIDE UPPER			31,050	
PENGAM			40,250	
PENLLWYN UPPER		1,409,350		
TRELYN UPPER			378,100	
TREOWEN	108,500			
TRINANT	2,135,750			
Eastern Valleys Total	4,085,500	1,409,350	2,658,070	0
Lower Rhymney Valley				
CAERBRAGDY		222,400		
CHURCHILL PARK	1,604,050			
HEOL TRECASTELL	564,450			
LANSBURY PARK				7,698,615
LLANBRADACH				27,890
MACHEN		510,650		
PORSET PARK		1,283,200		
Lower Rhymney Valley Total	2,168,500	2,016,250	0	7,726,505
Upper Rhymney Valley				
ABERBARGOED LOWER			44,015	
ABERBARGOED UPPER	2,041,500			
ABERTYSSWG		549,800		
DERI			55,650	
GELLIGAER		1,712,350		
GILFACH PHASE 1 GIL1			1,045,300	
GILFACH PHASE 3			2,262,640	
HENGOED			427,986	
MAESYCWMMER			472,080	
RHYMNEY NORTH			1,861,040	
Upper Rhymney Valley Total	2,041,500	2,262,150	6,168,711	0
Annual Total	8,295,500	5,687,750	8,826,781	7,726,505

WHQS Programme - Year 6 (2018/19)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
BLACKWOOD		1,076,300	373,708	
CEFN FFOREST			1,268,410	
CROSSKEYS	1,352,050			
CWMCARN	1,000,500			
PENLLWYN LOWER			71,000	
PENLLWYN UPPER		596,250		
RISCA	1,433,150			
TWYN GARDENS			132,850	
TY-SIGN UPPER			4,686,335	
YNYSDDU-CWMFELINFACH	432,900			
Eastern Valleys Total	4,218,600	1,672,550	6,532,303	0
Lower Rhymney Valley				
BEDWAS	1,571,750			
CAERBRAGDY				50,000
PENYRHEOL LOWER		1,332,250		
PENYRHEOL UPPER		465,600		
PORSET PARK				685,140
TRETHOMAS				540,175
Lower Rhymney Valley Total	1,571,750	1,797,850	0	1,275,315
Upper Rhymney Valley				
ABERBARGOED MIDDLE	765,950			
ABERBARGOED UPPER			215,515	
BARGOED		1,484,650		
CASCADE			18,240	
CEFN HENGOED			234,345	
FOCHRIW		1,081,550		
GILFACH PHASE 1 GIL1	741,000			
GILFACH PHASE 2			832,630	
GILFACH PHASE 3	1,281,200			
PENPEDAIRHEOL			17,800	
PENYBRYN			250	
TIRYBERTH			12,350	
YSTRAD MYNACH			146,970	
Upper Rhymney Valley Total	2,788,150	2,566,200	1,478,100	0
Annual Total	8,578,500	6,036,600	8,010,403	1,275,315

WHQS Programme - Year 7 (2019/20)

Community	Internal Components		External Components	
	CON £	DLO £	CON £	DLO £
Eastern Valleys				
BLACKWOOD		1,348,350		
NEWBRIDGE			205,185	
PONTYMISTER	1,586,100			
PONTYWAUN	781,300			
TREOWEN			6,490	
TY-SIGN LOWER	1,527,750			
Eastern Valleys Total	3,895,150	1,348,350	211,675	0
Lower Rhymney Valley				
BEDWAS	431,200			
CLAUDE ROAD	670,900			
GRAIG Y RHACCA				406,660
NANTDDU	523,950			
PENYRHEOL UPPER		1,989,450		
RUDRY	163,700			
TRAPWELL	112,100			
WAUNFACH	170,500			
Lower Rhymney Valley Total	2,072,350	1,989,450	0	406,660
Upper Rhymney Valley				
GILFACH LOWER	1,056,050			
MAES MABON			20,625	
MAESYCWMMER	1,088,100			
NELSON			7,250	
NEW TREDEGAR		1,128,300		
PENPEDAIRHEOL	79,700			
PENYBRYN	41,850			
PHILLIPSTOWN		1,158,550		
RHYMNEY SOUTH			1,792,700	
Upper Rhymney Valley Total	2,265,700	2,286,850	1,820,575	0
Annual Total	8,233,200	5,624,650	2,032,250	406,660

Area/Community	Change to original programme	Properties
Eastern Valleys		555
BLACKWOOD	External works move - year 2 to year 5 and year 6	310
MORRISVILLE	External works move - year 2 to 4	12
NEWBRIDGE	External works move - year 2 to 7	87
PERSONDY	External works move - year 2 to 4	30
TROWEN	External works move - year 2 to 7	11
WATTSVILLE	External works move - year 2 to 4	51
WESTEND	External works move - year 2 to 4	12
YNSYDDU-CWMFELINFACH	External works move - year 2 to 3	42
Lower Rhymney Valley		149
BEDWAS	Non Trads external curtilage works were not done in year 1 moved to Bedwas external works contract for year 2	3
MACHEN	External works move - year 2 to 3	72
RUDRY	External works move - year 2 to 3	20
TRAPWELL	External works move - year 2 to 3	13
TRECENYDD	Internal works pulled forward from year 2 to 1	41
Upper Rhymney Valley		3701
ABERBARGOED LOWER	External works move - year 3 to 5	49
ABERBARGOED MIDDLE	External works move - year 3 to 4	91
ABERBARGOED UPPER	External works move - year 4 to 6	223
ABERTYSSWG	External works move - year 3 to 4	84
BARGOED	External works move - year 3 to 4	159
BRITHDIR	External works move - year 2 to 3	8
CASCADE	External works move - year 5 to 6	18
CEFN HENGOED	External works move - year 5 to 6	167
DERI	External works move - year 3 to year 4 (25 properties) and year 5 (5 properties)	30
FOCHRIW	External works move - year 3 to 4	158
GELLIGAER	External works move - year 2 to 3	374
GILFACH LOWER	External works move - year 3 to 4	108
GILFACH PHASE 2	External works move - year 5 to 6	175
HENGOED	Non Trads (x16) internal/external works moved from year 1 - 2 as contract delayed. External works move - year 4 to 5 (91 properties)	107
MAES MABON	External works move - year 6 to 7	148
MAESYCWMMER	External works move - year 4 to 5	113
NELSON	External works move - year 6 to 7	81
NEW TREDEGAR	External works move - year 2 to 3	144
PENPEDAIRHEOL	External works move - year 5 to 6	8
PENYBRYN	External works move - year 5 to 6	4
PHILLIPSTOWN	External works move - year 2 to 3	160
PONTLOTTYN	External works move - year 2 to 4	263
RHYMNEY NORTH	Rowan Place (x72) internal works moved from year 1 to 2 and Rowan Place external works from year 4 to 2. External works move - year 4 to 5 (363 properties)	435
RHYMNEY SOUTH	External works move - year 6 to 7 (453 properties). Internal works moved from year 0 to 1 (6 properties)	459
TIRPHIL	External works move - year 2 to 3	39
TIRYBERTH	External works move - year 5 to 6	44
YSTRAD MYNACH	External works move - year 5 to 6	52
Grand Total		4405